INDEPENDENT SCHOOL DISTRICT NO. 625 Saint Paul, Minnesota JOINT PROPERTY TAX ADVISORY COMMITTEE MEETING OF THE BOARD OF EDUCATION Administration Building 360 Colborne Street Saint Paul, Minnesota 55102

September 28, 2022 8:30 AM

AGENDA

I. CALL T	O ORDER
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- II. ROLL CALL
- III. APPROVAL OF THE ORDER OF THE MAIN AGENDA
- IV. APPROVAL OF THE MINUTES

A. Minutes from the Joint Property Tax Advisory Committee Meeting	
of March 28, 2022	

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- V. JOINT LEVY PRESENTATION
- VI. ADOPTION OF JOINT MAXIMUM LEVY
- VII. MEMBER DISCUSSION OF AGENDA AND FUTURE MEETING DATES
 - A. Other member discussion of other topics
 - B. Future meeting dates
 - 1. January 23, 2023 | SPPS | 8:30 a.m. to 10 a.m.
 - 2. March 27, 2023 | SPPS | 8:30 a.m. to 10 a.m.
 - 3. June 26, 2023 | SPPS | 8:30 a.m. to 10 a.m.

VIII. ADJOURNMENT

#BoldSubject#

Joint Property Tax Advisory Committee

Saint Paul School District #625 651-767-8152 City of Saint Paul 651-266-8510 County of Ramsey 651-266-8008

MINUTES Monday, March 28, 2022 Council Chambers - 3rd Floor 8:30-10am

JPTAC members in attendance: Carter, M; Gothard; MatasCastillo; Noecker; O'Connor; and Vue.

JPTAC members not in attendance: Brendmoen; Carter, T.; Ellis; Jalali; Reinhardt; and Ward.

- 1. Meeting called to order at 8:30am
- 2. Committee and staff introductions
 - a. JPTAC moved immediately into presentations
- 3. Legislative updates by jurisdiction
 - a. Government Relations Director Jennifer O'Rourke offered a presentation for Ramsey County
 - b. Interim Intergovernmental Relations Director Christian Taylor offered a presentation for the City of Saint Paul
 - c. Legislative Liaison Mary Gilbert Dougherty offered a presentation for Saint Paul Public Schools
- 4. American Rescue Plan updates by jurisdiction
 - a. Ramsey County Chief Financial Officer Alexandra Kotze offered a presentation
 - b. Budget Analyst Laura Logsdon offered a presentation for the City of Saint Paul
 - c. Chief of Staff Cedrick offered a presentation for Saint Paul Public Schools
- 5. Property Tax Refund Program
 - a. Ramsey County Assessor Luis Rosario offered a presentation
- 6. Approval of agenda
 - a. Agenda approved
- 7. Approval of minutes from the January 24th meeting
 - a. Minutes approved
- 8. Discussion and review of upcoming meeting dates
- 9. Adjourn



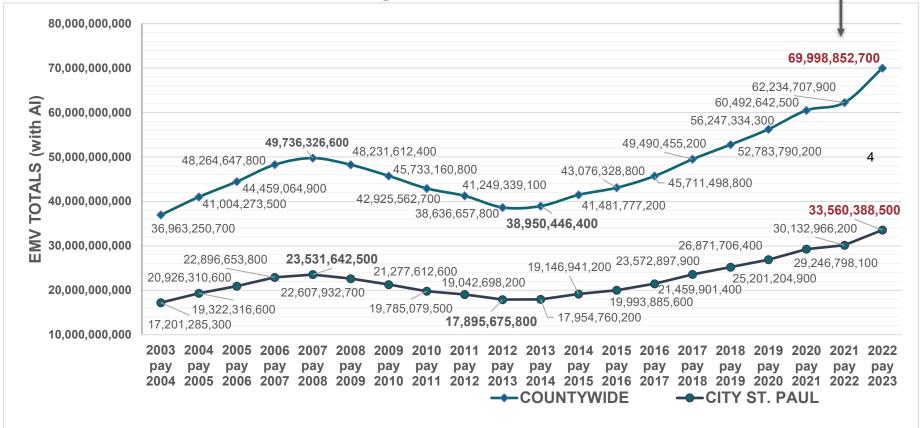
Assessment Year 2022 Value Trends

Corey Erickson Interim Deputy County Assessor

All time high assessment



Ramsey County Historical Total Preliminary Assessed Values



*Estimated market values as of the spring of each assessment year.

*Reported values exclude Exempt property, Leased Public Property, Manufactured Homes, and State Assessed Utility & Railroad property)



2022 Assessment

Aggregate changes in 2022 assessed value by property class

	Overall	Residential	Commercial	Industrial	Apartments 5
City of Saint Paul	+11.76%	+13.27%	+0.67%	+11.38%	+14.32%
Suburban Ramsey	+13.93%	+15.02%	+2.71%	+6.95%	+21.45%
Countywide	+12.88%	+14.21%	+1.78%	+9.55%	+17.0%



Saint Paul Residential Single Family Median Values

Percent Change Single-Family Homes 2018 - 2022

		'18 p '19	'19 p '20	'20 p '21	'21 p '22	'22 p '23		-	-	-	-	'18p'19 vs
Jurisdiction	MUNI#	Median	Median	Median	Median	Median	1	19p'20	'20p'21	'21p'22	'22p'23	'22p'23 %
		Value	Value	Value	Value	Value	2	% Chg	% Chg	% Chg	% Chg	Chg
Sunray-Battlecreek	1	184,800	196,500	214,700	229,500	271,100		6.3%	9.3%	6.9%	18.1%	46.7%
Greater East Side	2	166,000	172,900	191,800	206,800	249,300		4.2%	10.9%	7.8%	20.6%	50.2%
West Side	3	157,200	170,100	184,100	193,600	213,600		8.2%	8.2%	5.2%	10.3%	35.9%
Dayton's Bluff	4	130,500	148,400	152,400	177,400	214,700		13.7%	2.7%	16.5%	21.0%	64.5%
Payne-Phalen	5	147,900	163,850	178,500	194,700	237,800		10.8%	8.9%	9.1%	22.1%	60.6%
North End	6	134,100	152,300	163,600	174,600	203,300		13.6%	7.4%	6.7%	16.4%	51.6%
Thomas Dale	7	129,200	154,900	163,300	173,000	203,000		19.9%	5.4%	5.9%	17.3%	57.1%
Summit-University	8	206,200	229,700	242,200	250,500	293,700		11.4%	5.4%	3.4%	17.2%	42.4%
West Seventh	9	172,100	190,700	203,400	204,700	221,200		10.8%	6.7%	0.6%	8.1%	28.5%
Como	10	219,900	237,250	256,900	260,000	296,850		7.9%	8.3%	1.2%	14.2%	35.0%
Hamline-Midway	11	177,900	186,100	197,800	207,500	242,100		4.6%	6.3%	4.9%	16.7%	36.1%
St Anthony Park	12	348,800	378,300	390,800	389,800	453,400		8.5%	3.3%	-0.3%	16.3%	30.0%
Merriam	13	300,900	325,050	335,100	338,700	381,400		8.0%	3.1%	1.1%	12.6%	26.8%
Macalester-Groveland	14	333,300	355,400	360,600	361,450	407,200		6.6%	1.5%	0.3%	12.7%	22.2%
Highland	15	327,250	350,000	353,900	359,900	398,050		7.0%	1.1%	1.7%	10.6%	21.6%
Summit Hill	16	444,300	462,500	474,550	490,750	541,900		4.1%	2.6%	3.4%	10.4%	22.0%
Downtown	17	406,500	459,600	459,800	460,000	566,050		13.1%	0.0%	0.0%	23.1%	39.2%
Airport	20											
Suburbs		251,400	272,000	283,700	294,600	341,000		8.2%	4.3%	3.8%	15.8%	35.6%
City of St. Paul		186,200	200,600	215,700	228,700	266,300		7.7%	7.5%	6.0%	16.4%	43.0%
Countywide		225,400	244,700	256,700	266,400	306,600		8.6%	4.9%	3.8%	15.1%	36.0%



2022 Market Summary

- Ramsey County **aggregate** estimated market value **at an all time high**.
- **Continued strong growth for residential market** due to low supply of homes and strong demand. However, the affordability gap continues to widen.
- **Development continues** throughout Ramsey County post pandemic.
- Economic outlook remains solid for most real estate segments, and less ₇ certain for others as the economy continues to emerge from the pandemic:
 - Industrial market shows no signs of slowing with strong local development activity.
 - **Apartment** market remains robust and development continues in many areas.
 - Many **retail** segments have entirely rebounded from pandemic impacts.
 - Though the unemployment rate is at record low levels, the impact of widespread teleworking on the office market remains unknown.



STPAUL.GOV

CITY OF SAINT PAUL

2023 Mayor's Proposed Budget



2023 Budget Highlights

- Focus on addressing \$34.8 million gap and continued pandemic recovery
 - May court decision resulted in \$13.3 million additional property tax demand
- City and Library Property tax levy increase: 15.34% increase
 - 7.74% for the Street Maintenance Program
 - 7.6% for core operating budget
 - \$23.42 per month for median value home
- Housing Redevelopment Authority property tax levy increase: 9.7%
- Capital Improvement Budget: \$24 million in deferred capital maintenance
- Continued funding for North End Community Center, Fire Station 7, and Hamline Midway Library: \$34.3 million from 2022-23



Elements of the Street Maintenance Program Change	Amount (millions)
Street Maintenance Program expense: Street sweeping, standard lighting, and seal coating	\$15.3
Street sweeping covered by storm sewer	(\$2.0)
Property tax increase needed	\$13.3

- Related sweeping, lighting and seal coating fees will no longer be charged (\$101 on the typical home per year in 2022)
- All properties will see a reduction in fees charged by the City



Police

16.6%

Planning and

Economic

Development 3.8%

Parks and

Recreation

8.6%

Government

Accounts 13.9%

HREEO

0.5%

StP-RC Health

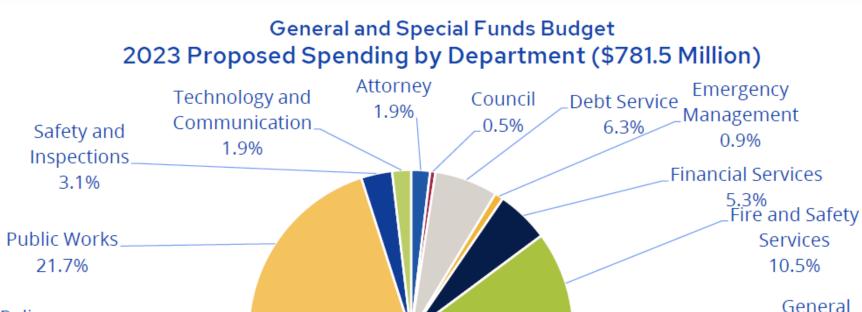
0.2%

Human Resources

1.3%

Libraries

2.8%



Mayor's Office

0.3%

Reflects reductions for transfers and subsequent years debt



Other Significant Changes:

- Residential Mill and Overlay Program: \$4M
- Rent Stabilization: \$722K
- General Fund reductions: \$706K
- Office of Neighborhood Safety: \$701K
- Homelessness Assistance Response Team: \$448K
- Phase-off from Budget Stabilization from the American Rescue Plan: \$3.1M



City of Saint Paul Budget:

- Current and previous year budget documents
- http://www.stpaul.gov/budget





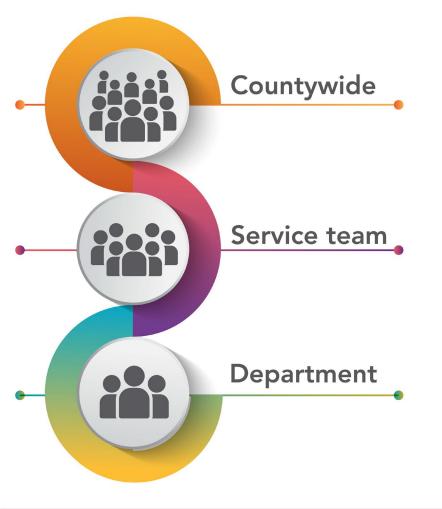
Ramsey County Manager's 2023 Recommended Supplemental Budget

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Susan Earle Budget Director, Ramsey County Presentation to JPTAC Sept. 28, 2022



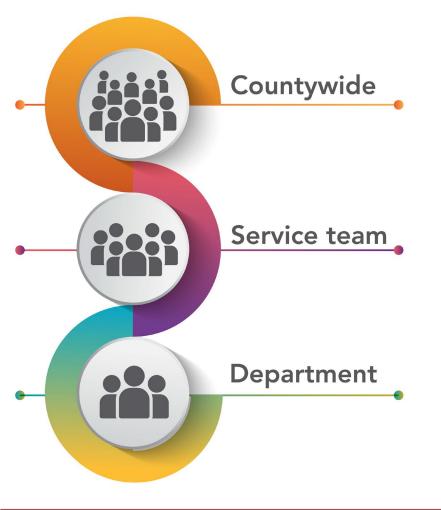
Emphasis on Performance Management



- Second year of the biennium traditionally focuses on performance.
- Measures demonstrate ¹⁵ transparency and accountability in advancing county mission and strategic plan.
- Creates a bridge between budget cycles.



Emphasis on Performance Management



- Three-tiered approach connecting countywide, service team and departmental measures. ¹⁶
- Building a countywide culture of performance management.
- Strategic partnership in 2022 with the Center for Economic Inclusion.



The Budget Top Line

No change to proposed levy increase:

2023 approved: 4.54% **2023 proposed:** 4.54%

Overall budget increase:

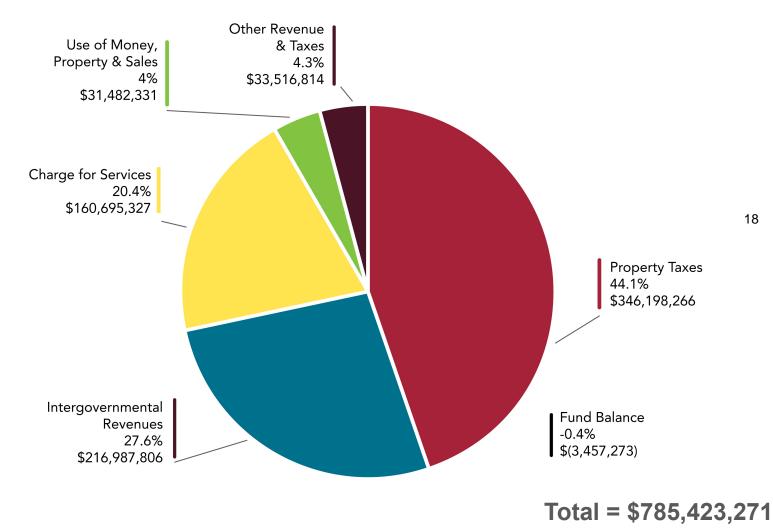
2023 approved: 1.2% **2023 proposed:** 1.5%

 Total Ramsey County budget
 2023 approved (initial): \$783,166,239
 2023 proposed (revised): \$785,423,271

- Includes \$20.15M of American Rescue Plan (ARP) funds over the 2022-2023 biennium (\$4.65M in 2023)
- Regional Railroad Authority levy set at the statutory maximum: 2023: \$30,408,198
- Housing and Redevelopment Authority levy set at the statutory maximum: 2023: \$11,419,523

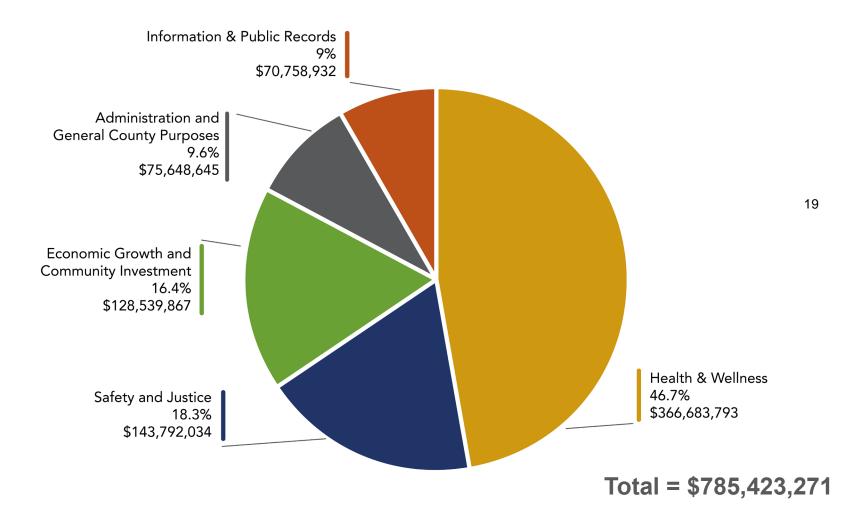


Where County Funds Come From: 2023





Where County Funds Are Spent: 2023



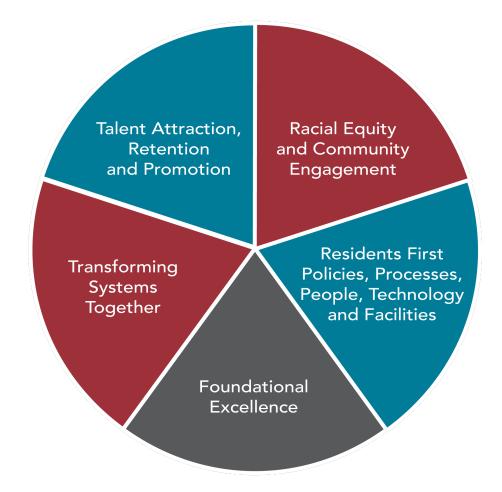


Continue Investing in Transformative Change

- Reflects vision, mission, goals and strategic priorities.
- Focused on people and service delivery both those served by Ramsey County and those who work for Ramsey County.
- Focused on systems transformation particularly in building wellness and healthy communities that reduce justice system responses.
- Focused on successfully implementing and managing change through resources and improved structures that ensure efforts that start as a vision become reality in an efficient, timely and professional manner.



2022-2023 Themes and Priorities







A county of excellence working with you to enhance our quality of life.

Thank you

ramseycounty.us/Budget

SPPS Achieves Initiatives and ARP Strategies by Focus Area

Revised 7/18/2022

Long-Term Student Outcomes:

- 1. Decrease disparities in achievement based on race, ethnicity, culture and identity
- 2. Increase achievement of English Learners
- 3. Increase achievement of students receiving special education services

4. Improve kindergarten readiness

5. Increase academic growth in reading and math for all students 6. Prepare all graduates for college, career and life

Systemic Equity	Positive School and District Culture	Effective and Culturally Responsive Instruction	Culturally College and Career Responsive Readiness		Family and Community Engagement
Objective 1:	Objective 2:	Objective 3:	Objective 4:	Objective 5:	Objective 6:
Intercept the normalized patterns of unearned privilege/advantage and/or access through policy, procedures, practices and programming	Create inclusive school and district cultures	Increase our capacity to meet the instructional needs of each learner	Increase opportunities for students to envision their future, explore careers and prepare for postsecondary education	Allocate resources based on program effectiveness and organizational priorities	Improve stakeholder engagement in district decisions
historium.				Strategic Initiatives:	23
Strategic Initiatives:		Strategic Initiatives:	Strategic Initiatives:	5.1) Program effectiveness	Strategic Initiatives:
1.1) Capacity building1.2) Knowledge creation1.3) Practice and Activation	Strategic Initiatives: 2.1) District wide social emotional learning & positive behavior intervention and supports	 3.1) Culturally resp. inst. 3.2) Well rounded education 3.3) Middle school model 3.4) COVID-19 recovery 	4.1) College & career paths	5.2) Priority-based budgeting5.3) Envision SPPS	6.1) Community engagement
		ARP Strategies	ARP Strategies	ARP Strategies	ARP Strategies
ARP Strategies #9: Retaining teachers of color #28: Recruitment teacher of color #37: Equity training #78: Equity Plan	ARP Strategies #3: Early child. mental health #5: Mental Health #12: Social emotional learning #14: Attendance & engagement #22: Social workers #15: Counselors #66B: American Indian Counselor #CP4: Security & emergency management coordinators	 #7: CRI #8: WINN #44: Job embedded PD #66: American Indian Curr. #17: High School Systems #27: Well Rounded Ed. #21: Credit recovery #20: Special ed recovery #54: MLL coaching #2: Autism support #33: Bilingual Seals #76: MLL support #53: Bilingual EA training #75: Middle school career exp. #20: Special Ed Recovery 	 #4: Check & Connect #6: Internships #24: Career path materials #34: Career integration #15: Counselors #66B: Am. Indian Counselor #13: Extended day for learning + #31: Flipside #75: Middle school career Experiences 	#80: Innovation Office #CP5: Research analysts	#61: Community Schools #62: Contact center #79: Language support #69: Community partners

#73: ESCE Assessments

2022-23 Instructional & Operational Priorities

SPPS Achieves

- Systemic Equity
- Positive School and District Culture
- Effective and Culturally Responsive Instruction
- College and Career Paths

Envision SPPS

- Providing a well-rounded education for all students
- Merging smaller schools, creation of new Hmong Middle School and two Early Childhood Hubs



2022-23 Instructional & Operational Priorities

American Rescue Plan/ESSER

1	Safely reopen schools for all students
2	Address pre and post pandemic unfinished learning
3	Build lasting, equitable systems of teaching and learning
4	Supporting student and staff social emotional needs on returning to full on-site learning

- Targeted student supports (EL, special education, American Indian)
- More counselors and social workers, small group literacy instruction
- Recruiting and retaining teachers of color
- Expanded community partnerships



School District Levy Basics

- School levy authority is established in law
- School budgets are a combination of state, federal and local funding, including voter approved referenda
- Pay23 school levy funds the 2023-24 school year, which will be adopted in June of 2023.
- Districts receive payments after the May and October collections from the County
- Levy can only move down after October 1



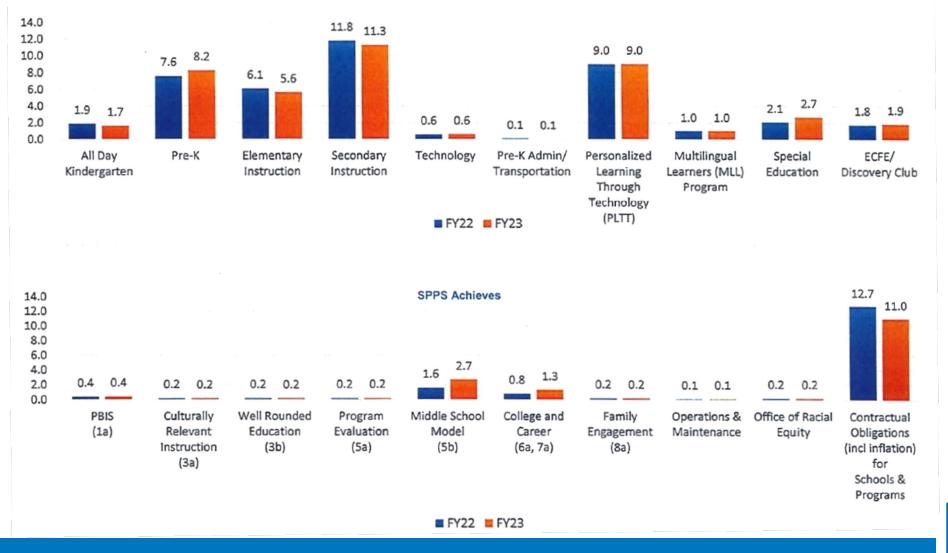
Factors Impacting School Levies

- Changes in tax base increases often result in less state aid
- Legislative changes to education formulas no changes this year
- Referendum inflationary increase
- Pension contribution changes required by law
- OPEB (other post employment benefit) obligations
- Employment changes that drive severance and unemployment levies
- Capital bonding, refunding of bonds, abatements, long term facilities maintenance, health and safety projects, lease costs



FY 2022-23 SPPS Referendum Plan

In November 2018, Saint Paul voters renewed the 2012 voter approved referendum and voted to invest additional funding into Saint Paul Public Schools and the SPPS Achieves strategic plan, which is designed to decrease disparities in achievement based on race, ethnicity, culture and identity. A total of \$60.3 million in referendum funding (a combination of aid & local levy), will continue to support Saint Paul Public Schools for the next decade.



6

Saint

PUBLIC SCHOOLS



Payable Year 2023 Property Tax Estimates²⁹

Heather Bestler County Auditor/Treasurer



Fiscal Disparity Distribution Levy

	2022 FD Distribution	2023 FD Distribution	Dollar Change	Percent Change
Ramsey County	53,255,830	51,170,700	\$(2,085,130)	-3.9%
City of St. Paul	33,580,911	34,069,298	\$488,387	1.5% ³⁰
St. Paul School District	40,444,879	38,927,948	\$(1,516,931)	-3.8%

Fiscal Disparity Program shares the taxes on a portion of commercial-industrial value growth throughout the seven-county metro area.



<u>City of St. Paul – Ramsey County – St. Paul School District</u>

St. Paul Property Tax Revenue

	Final Change 2020-2021	Final Change 2021-2022	Proposed Maximum Tax Levy as of 9/28/22	Estimated Change 2022 to 2023 31
Combined Certified Levy – St. Paul Share	\$10.6 Million or 2.1%	\$18.9 Million or 3.6%	\$570,742,338	\$30 Million or 5.6%
Combined Levy After Fiscal Disparity Distribution – St. Paul Share	\$8.2 Million or 2.0%	\$18.4 Million or 4.4%	\$466,579,140	\$32.5 Million or 7.5%



<u>City of St. Paul – Ramsey County – St. Paul School District</u> St. Paul Property Tax Revenue

	Final Change 2020-2021	Final Change 2021-2022	Proposed Maximum Tax Levy as of 9/28/22	Estimated Change 2022 to 2023
Ramsey County – St. Paul Share	\$1.6 Mil or 1.0%	\$2.5 Mil or 1.6%	\$167,437,516	\$4.9 Mil or 3.0%
City of St. Paul	\$0.0 Mil or 0.0%	\$10.2 Mill or 6.2%	\$202,272,574	\$26.9 Mil or 1 3? 3%
St. Paul School District	\$9.0 Mil or 4.8%	\$6.2 Mil or 3.2%	\$201,032,248	-\$1.8 Mil or -0.9%
Combined Levies	\$10.6 Mil or 2.1%	\$18.9 Mil or 3.6%	\$570,742,338	\$30 Mil or 5.6%
Levy after Fiscal Disparity Dist.:				
Ramsey County – St. Paul Share	\$701K or 0.6%	\$2.8 Mil or 2.2%	\$136,271,564	\$6.3 Mil or 4.9%
City of St. Paul	-\$1.3 Mil or -1.0%	\$11.1 Mil or 8.5%	\$168,203,276	\$26.4 Mil or 18.6%
St. Paul School District	\$8.8 Mil or 5.9%	\$4.5 Mill or 2.9%	\$162,104,300	-\$239k or -0.2%
Combined Levies	\$8.2 Mil or 2.0%	\$18.4 Mil or 4.4%	\$466,579,140	\$32.5 Mil or 7.5%



Joint Resolution

WHEREAS, According to Minnesota state law, local units of government must set their maximum property tax levy in September of each year for taxes payable the following year; and

WHEREAS, Ramsey County, the City of Saint Paul, and Saint Paul Independent School District #625 have special legislation creating the Joint Property Tax Advisory Committee (Minnesota Statutes 383A.75), which is charged by the Legislature with meeting "to make appropriate recommendations for the efficient and effective use of property tax dollars raised by the jurisdictions" (Minnesota Statutes 383A.75, Subd. 3); and

WHEREAS, Minnesota Statutes 383A.75, Subd. 3 outlines the specific duties of the Joint Property tax Advisory Committee; and

WHEREAS, One of those duties under Minnesota Statutes 383A.75, Subd. 3 (2) is to "agree, by October 1st of each year, on the appropriate level of overall property tax levy for the three jurisdictions and publicly report such to the governing bodies of each jurisdiction for ratification or modification by resolution"; and

WHEREAS, "In carrying out its duties, the Committee shall consult with public employees of each jurisdiction, and with other stakeholders of the City, County, and School District, as appropriate"; Now, Therefore, Be It

RESOLVED, That the Joint Property Tax Advisory Committee, for taxes payable in 2023, accepts the maximum levies recommended by the three jurisdictions that results in an overall property tax levy increase of 5.6%; and Be It Further

RESOLVED, That the Joint Property Tax Advisory Committee, for taxes payable in 2023, accepts that this overall property tax levy, after fiscal disparities, will increase by 7.5%; and Be It Further

RESOLVED, That the jurisdictions will solicit input from stakeholders regarding this levy proposal at their respective public hearings held to discuss proposed budgets and levies.



Estimated % Change in 2023 Property Taxes: by St. Paul Planning District on a Residential Property

					Final	Estimated				
					Payable	Payable				
					2022 Rate	2023 Rate				
				Γ	140.880%	138.158%			_	
	Median Estim	ated Home Mar	ket Values		0.18850%	0.16078%	Tax C	hange		_
Assessment Year:	2021	2022	% Change		P2022	P2023	\$ Change	% Change	Special	
For Taxes Payable In:	2022	2023	From		Final	Estimated	From	From	Property Tax	ĸ
Planning District			'22 - '23		Taxes	Taxes	'22 - '23	'22 - '23	Refund	
1. Sunray/Battlecreek/Highwood	227,900	269,650	18.3%		\$3,405	\$3,980	\$575	16.9%	\$ (100)
2. Greater East Side	206,700	248,800	20.4%		3,040	3,633	593	19.5%	\$ (137)
3. West Side	196,300	217,100	10.6%		2,859	3,104	245	8.6%		
4. Dayton's Bluff	177,000	212,100	19.8%		2,527	3,020	493)
5. Payne/Phalen	194,500	234,900	20.8%		2,829	3,401	572	20.2%		21
6. North End	172,000	200,300	16.5%		2,440	2,824	384	15.7%	\$ (55)
7. Thomas Dale	170,300	200,100	17.5%		2,412	2,821	409	17.0%	\$ (72)
8. Summit/University	254,200	280,600	10.4%		3,857	4,162	305	7.9%	\$-	
9. West Seventh	212,700	231,500	8.8%		3,142	3,344	202	6.4%	\$-	
10. Como	258,200	294,700	14.1%		3,927	4,397	470			
11. Hamline/Midway	210,000	245,600	17.0%		3,097	3,579	482	15.6%	\$ (66)
12. St. Anthony Park	328,500	370,200	12.7%		5,139	5,656		10.1%	\$-	
13. Union Park	342,300	383,500	12.0%		5,377	5,878	501	9.3%	· ·	
14. Macalester/Groveland	358,100	403,100	12.6%		5,649	6,203	554	9.8%	\$-	
15. Highland	347,500	384,250	10.6%		5,466	5,890	424	7.8%	\$-	
16. Summit Hill	432,200	477,000	10.4%		6,904	7,357	453	6.6%	\$-	
17. Downtown	188,700	186,400	-1.2%		2,728	2,592	-136	-5.0%	\$-	

*Notes: Tax rates and taxes will be slightly higher for the small portion of the City located in the Ramsey/Washington Metro Watershed District.

Assumptions:	2022 Levy	2023 Levy	Levy Change	% Change
County Levy	\$ 338,743,612	\$354,123,588	\$ 15,379,976	4.5%
City Levy	175,371,835	202,272,574	26,900,739	15.3%
ISD 625 Levy	202,788,046	201,032,248	(1,755,798)	-0.9%
Regional Rail Authority Levy	29,598,065	30,408,198	810,133	2.7%
St. Paul HRA	5,157,150	5,657,150	500,000	9.7%
County HRA Levy	11,100,000	11,419,523	319,523	2.9%



Factors Affecting Payable 2023 St. Paul Property Taxes: Median Value Single Family Home

Factors	A	mount		
Final Payable 2022 Total Tax (\$228,700 EMV Home)	\$	3,418		
Loss of Fiscal Disparity	\$	14		hange hat will
Change in Homestead Exclusion Benefit		43	_	pear on
Other Shifts		178	Pro	oposed
Total Increase Due to Tax Shifts	\$	235	N	Notice
County Levy Regional Rail Levy	\$	55	\$	117 8
School District Levy		(14)		76
City Levy		209		281
Other Special Taxing Districts Levy		18		24
Total Increase Due To Changes in Levy	\$	271	\$	506
			Per	rc Change
Estimated Payable 2023 Total Tax (\$266,300 EMV Home)	\$	3,924		14.8%

Assumptions:	2022 Levy	2023 Levy	Levy Change	% Change
County Levy	\$ 338,743,612	\$ 354,123,588	\$ 15,379,976	4.5%
St Paul Levy	175,371,835	202,272,574	26,900,739	15.3%
ISD 625 Levy	202,788,046	201,032,248	(1,755,798)	-0.9%
Regional Rail Authority Levy	29,598,065	30,408,198	810,133	2.7%
County HRA Levy	11,100,000	11,419,523	319,523	2.9%
St. Paul HRA Levy	5,157,150	5,657,150	500,000	9.7%



Factors Affecting Payable 2023 St. Paul Property Taxes: Median Value Apartment

Factors	A	mount	
Final Payable 2022 Total Tax (\$1,025,300 EMV Apartment)	\$	19,988	
			Change
Loss of Fiscal Disparity	\$	80	that will
Other Shifts		(320)	appear on
Total Decrease Due to Tax Shifts	\$	(240)	Proposed
			Notice
County Levy	\$	303	\$ 212
Regional Rail Levy		16	2
School District Levy		(50)	(41)
City Levy		1,165	1,080
Other Special Taxing Districts Levy		103	44
Total Increase Due To Changes in Levy	\$	1,537	\$ 1,297
			Perc Change
Estimated Payable 2023 Total Tax (\$1,127,550 EMV Apartment)	\$	21,285	6.5%

Assumptions:	2022 Levy	2023 Levy	Levy Change	% Change
County Levy	\$ 338,743,612	\$ 354,123,588	\$ 15,379,976	4.5%
St Paul Levy	175,371,835	202,272,574	26,900,739	15.3%
ISD 625 Levy	202,788,046	201,032,248	(1,755,798)	-0.9%
Regional Rail Authority Levy	29,598,065	30,408,198	810,133	2.7%
County HRA Levy	11,100,000	11,419,523	319,523	2.9%
St. Paul HRA Levy	5,157,150	5,657,150	500,000	9.7%

36



Factors Affecting Payable 2023 St. Paul Property Taxes: Median Value Commercial

Factors	Α	mount	
Final Payable 2022 Total Tax (\$480,400 Commercial Property)	\$	15,800	Change
Loss of Fiscal Disparity	\$	34	that will appear on
Other Shifts		(483)	Proposed
Total Decrease Due to Tax Shifts	\$	(449)	Notice
County Levy	\$	131	\$ (40)
Regional Rail Levy		7	(11)
School District Levy		(23)	(173)
City Levy		501	320
Other Special Taxing Districts Levy		44	(10)
Fiscal Disparity Tax		-	248
State Business Tax		-	(123)
Total Increase Due To Changes in Levy	\$	660	\$ 211
			Perc Change
Estimated Payable 2023 Total Tax (\$500,900 Commercial)	\$	16,011	1.3%

Assumptions:	2022 Levy	2023 Levy	Levy Change	% Change
County Levy	\$ 338,743,612	\$ 354,123,588	\$ 15,379,976	4.5%
St Paul Levy	175,371,835	202,272,574	26,900,739	15.3%
ISD 625 Levy	202,788,046	201,032,248	(1,755,798)	-0.9%
Regional Rail Authority Levy	29,598,065	30,408,198	810,133	2.7%
County HRA Levy	11,100,000	11,419,523	319,523	2.9%
St. Paul HRA Levy	5,157,150	5,657,150	500,000	9.7%



Estimated 2023 Property Tax Impact: Selected Saint Paul Homes

					Estimated		
	Payable		Payable		Payable		
	2021	% Change	2022	% Change	2023	Dollar Change	% Change
	Tax Year	'20 to '21	Tax Year	'21 to '22	Tax Year	'22 to Est '23	'22 to Est '23
Property: 1971 Hawthorne							
Estimated Market Value:	\$172,400	12.6%	\$195,400	13.3%	\$220,500	\$25,100	12.8%
Taxable Market Value:	\$150,700	16.3%	\$175,700	16.6%	\$203,100	\$27,400	15.6%
Total Net Tax	\$2,363	7.6%	\$2,845	20.4%	\$3,161	\$316	11.1%
Property: 1298 Sherburne							
Estimated Market Value:	\$170,600		\$173,800	1.9%	\$209,800	\$36,000	20.7%
Taxable Market Value:	\$148,700	11.3%	\$152,200	2.4%	\$191,400	\$39,200	25.8%
Total Net Tax	\$2,327	3.0%	\$2,393	2.8%	\$2,982	\$589	24.6%
Due a set a 4004 Ulash lan d		[
Property: 1361 Highland	***	0.00/		=	* ****	* (*) *	=
Estimated Market Value:	\$295,900	-	\$311,700	5.3%	\$328,100	\$16,400	
Taxable Market Value:	\$285,300		\$302,500	6.0%	\$320,400	\$17,900	5.9%
Total Net Tax	\$4,411	-4.3%	\$4,850	10.0%	\$4,954	\$104	2.2%
Property: 2194 Princeton]			
Estimated Market Value:	\$634,900	7.3%	\$622,200	-2.0%	\$640,900	\$18,700	3.0%
Taxable Market Value:	\$634,900	7.3%	\$622,200	-2.0%	\$640,900	\$18,700	3.0%
Total Net Tax	\$10,233	0.7%	\$10,370	1.3%	\$10,371	\$1	0.0%
Dronorty 769 Symmit							
Property: 768 Summit Estimated Market Value:	\$915.800	-0.8%	\$900,500	-1.7%	\$927,500	\$27,000	3.0%
Taxable Market Value:	· · · · · · · ·						3.0%
	\$915,800		\$900,500	-1.7%	\$927,500	\$27,000	
Total Net Tax	\$15,515	-8.1%	\$15,794	1.8%	\$15,782	-\$12	-0.1%

Assumptions:	2022 Levy	Pro	posed 2023 Levy	Levy Change	% Change
County Levy	\$ 338,743,612	\$	354,123,588	\$ 15,379,976	4.5%
City Levy	175,371,835		202,272,574	26,900,739	15.3%
ISD 625 Levy	202,788,046		201,032,248	(1,755,798)	-0.9%
Regional Rail Authority Levy	29,598,065		30,408,198	810,133	2.7%
County HRA	11,100,000		11,419,523	319,523	2.9%
St. Paul HRA	5,157,150		5,657,150	500,000	9.7%



Estimated 2023 Property Tax Impact: Selected Saint Paul Commercial Properties

				Estimated	7	
Payable		Payable		Payable		
2021	% Change	2022	% Change	2023	Dollar Change	% Change
Tax Year	'20 to '21	Tax Year	'21 to '22	Tax Year	'22 to Est '23	'22 to Est '23
\$309,200	5.6%	\$313,000	1.2%	\$335,200	\$22,200	7.1%
\$309,200	5.6%	\$313,000	1.2%	\$335,200	\$22,200	7.1%
\$6,171	0.0%	\$6,399	3.7%	\$6,53	7 \$138	2.2%
					·	
						39
\$481,300	3.0%	\$472,200	-1.9%	\$486,400	\$14,200	3.0%
\$481,300	3.0%	\$472,200	-1.9%	\$486,400	\$14,200	3.0%
\$15,686	-2.9%	\$15,502	-1.2%	\$15,488	-\$14	-0.1%
\$1.858.500	36.3%	\$1,696,400	-8.7%	\$1.668.30	-\$28,100	-1.7%
		\$1,696,400	-8.7%			
\$65,831	29.3%	\$60,488	-8.1%	\$58,25	-\$2,231	-3.7%
					1	
\$25 209 500	9.1%	\$23 823 000	-5.5%	\$21 702 80	-\$2 120 200	-8.9%
	-			. , ,		
. , ,						-10.3%
	2021 Tax Year \$309,200 \$309,200 \$6,171 \$481,300 \$481,300 \$15,686 \$1,858,500 \$1,858,500 \$65,831 \$25,209,500	2021 Tax Year % Change '20 to '21 \$309,200 5.6% \$309,200 5.6% \$309,200 5.6% \$6,171 0.0% \$481,300 3.0% \$481,300 3.0% \$15,686 -2.9% \$1,858,500 36.3% \$65,831 29.3% \$25,209,500 9.1% \$25,209,500 9.1%	2021 Tax Year % Change '20 to '21 2022 Tax Year \$309,200 5.6% \$313,000 \$309,200 5.6% \$313,000 \$6,171 0.0% \$6399 \$481,300 3.0% \$472,200 \$481,300 3.0% \$472,200 \$15,686 -2.9% \$15,502 \$1,858,500 36.3% \$1,696,400 \$1,858,500 36.3% \$1,696,400 \$65,831 29.3% \$60,488 \$25,209,500 9.1% \$23,823,000 \$25,209,500 9.1% \$23,823,000	2021 Tax Year % Change '20 to '21 2022 Tax Year % Change '21 to '22 \$309,200 5.6% \$313,000 1.2% \$309,200 5.6% \$313,000 1.2% \$6,171 0.0% \$6,399 3.7% \$481,300 3.0% \$472,200 -1.9% \$481,300 3.0% \$472,200 -1.9% \$15,686 -2.9% \$15,502 -1.2% \$1,858,500 36.3% \$1,696,400 -8.7% \$1,858,500 36.3% \$1,696,400 -8.7% \$25,209,500 9.1% \$23,823,000 -5.5% \$25,209,500 9.1% \$23,823,000 -5.5%	Payable 2021 Tax Year Payable 20 to '21 Payable 2022 Tax Year Payable 2023 Payable 2023 \$309,200 5.6% \$313,000 1.2% \$335,200 \$309,200 5.6% \$313,000 1.2% \$335,200 \$309,200 5.6% \$313,000 1.2% \$335,200 \$6,171 0.0% \$6,399 3.7% \$486,400 \$481,300 3.0% \$472,200 -1.9% \$486,400 \$481,300 3.0% \$472,200 -1.9% \$486,400 \$15,686 -2.9% \$15,502 -1.2% \$486,400 \$18,58,500 36.3% \$1,696,400 -8.7% \$1,668,300 \$1,858,500 36.3% \$1,696,400 -8.7% \$1,668,300 \$65,831 29.3% \$60,488 -8.1% \$21,702,800 \$25,209,500 9.1% \$23,823,000 -5.5% \$21,702,800	Payable 2021 Tax Year Payable 2022 '20 to '21 Payable 2022 Tax Year Payable 2022 Tax Year Dollar Change 2023 Tax Year \$309,200 5.6% \$313,000 1.2% \$335,200 \$22,200 \$309,200 5.6% \$313,000 1.2% \$335,200 \$22,200 \$481,300 3.0% \$472,200 -1.9% \$486,400 \$14,200 \$481,300 3.0% \$472,200 -1.9% \$486,400 \$14,200 \$15,686 -2.9% \$15,502 -1.2% \$1,668,300 -\$28,100 \$1,858,500 36.3% \$1,696,400 -8.7% \$1,668,300 -\$28,100 \$1,668,300 29.3% \$60,488 -8.1% \$1,668,300 -\$22,120,200 \$25,209,500 9.1% \$23,823,000 -5.5% \$21,702,800 -\$2,120,200

		P	roposed 2023		
Assumptions:	2022 Levy		Levy	Levy Change	% Change
County Levy	\$ 338,743,612	\$	354,123,588	\$ 15,379,976	4.5%
City Levy	175,371,835		202,272,574	26,900,739	15.3%
ISD 625 Levy	202,788,046		201,032,248	(1,755,798)	-0.9%
Regional Rail Authority Levy	29,598,065		30,408,198	810,133	2.7%
County HRA	11,100,000		11,419,523	319,523	2.9%
St. Paul HRA	5,157,150		5,657,150	500,000	9.7%



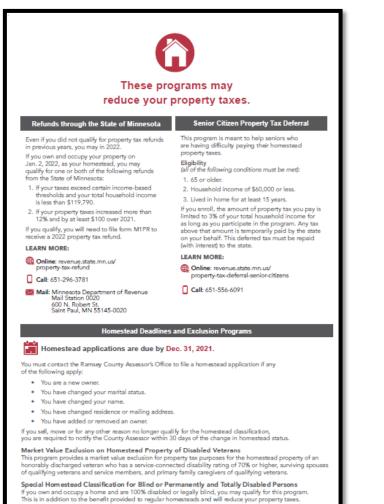
New TNT Supplement

- Parcel specific notice sent with TNT notices in November
- Provides summary budget information for the county, city and school district in which each parcel lies.

90 Plato Blvd. V	EY COUNTY Vest - Saint Paul, MN AskPropertyTaxandRecords@ramseycounty.us s/Property		nental Budget Information Proposed 2023 Taxes
	tion is provided by the county, city or to those jurisdictions. For more information		trict. It compares two years of budget ty or township, or school district directly.
	Levy Ir	formation	
Taxing Authority	2022 Amount 2023 Proposed Percer	t Taxing Authority	2022 Amount 2023 Proposed Percent
	County Summary	Budget Inf	ormation 40
Fund	2022 Amount 2023 Proposed Percent	Fund	2022 Amount 2023 Proposed Percent
Revenues	COL	INTY HERE Expenditures	
	City Summary I	Budget Info	rma tio n
Fund	2022 Amount 2023 Proposed Percent	Fund	2022 Amount 2023 Proposed Percent
	с	TY HERE	
Revenues		Expenditures	



Last Year's TNT Notice



Questions about homesteads and exclusions?

Online: Call: 651-266-2040 ramseycounty.us/Property





			Proposed 2022 022822230043
RAMSEY COU	JNTY		oposod Property Tax
90 Plato Blvd. West - Saint Paul, M 651-266-2000 - AekPropertyTaxandF		Va	a bill. DO NOT PAY!
Remeycounty us/Property 19706 - 72 - 72 00 - 0420 - 72		Tax Payatis Y Estimatical War Green Acres V Bat Dotormot This Origi House Disabled Vets Disabled Vets Disabled Vets Disable Vets Disabl	t Exclusion 0 0 Value 0 0 arkat Value 5,200 4,200 rt Value \$298,300 \$316,400
-			Proposed Tax Notice
PIN/Property Address/Abbreviated Tax 0 022822230043 155 1/2 BATTLE CREEK RD	CURRENT STEP	Step 2 Property Taxe	s after cradit \$5,084.00
SECTION 2 TOWN 28 RANGE 22 COM 400 FT W OF SE COR OF SW 1/4 OF SLY LINE OF UPPER AFTON RD; TH S 49	0	The only way to app	feedback on proposed levies is now. eal your value at this time is by going
			see Insert for more information. Property Tax Statement Coming March 2022
PROPOSED PROPERTY TA	XES AND MEETINGS		-
Contact Information	Column 1 2021 Tax - Actual 2	Column 2 022 Tax – Proposed	Tax and Budget Meetings and Locations
Ramsey County Regional Railroad Authority	1,282.77 112.20	1,387.35 128.19	Nov. 29, 2021 at 6:30 p.m. Virtual and in-person options are available. Visit ramseyoounty.us/PublioHearings for details.
Ramsey County 15 W. Kellogg Blvd., Suite 250 Saint Paul, MN 55102 651-266-2222			in-person location: Union Depot - Red Cap Room 214 4th St. E. Saint Paul, MN 55101
St Paul City of St Paul, Financial Services 15 W Kellogg Blvd #700 St Paul, MI 85102 (B51) 268-8800	1,175.38 147.55	1,371,42 163,13	December 1, 2021 at 6:00 PM City Hall Council Chambers 15 W Kellogg Blvd, 3rd floor St Paul, MN 65102
State General Tax	0.00	0.00	No Meeting Required
ISD #\$25 ISD E25 District Office 360 Colborne Street St. Paul, MN sof102 (851 803-4347 a. Voter approved levies	258.47 1.338.48	308.26 1,423.15	December 7, 2021 at 6:00 PM ISD 625 District Office 360 Colborne Street St. Paul, MN 85102
b. Other local levies Metropolitan Special Taxing Districts Metropolitan Council 300 Robert St. N. Baint Paul, MN 55101 651-002-1738	63.77	71.59	Deo. 8, 2021 at 8 p.m. Council Chambers 390 Robert St. N. Baint Paul, MN 55101
Other special taxing districts Tax increment Fiscal disparity	153.90 0.00 0.00	230.81 0.00 0.00	No Meeting Required No Meeting Required No Meeting Required
Total Tax excluding special assessments Percent of Tax Change	\$4,532.50	\$5,084.00 12.2%	
Your local units of government have pr taxes that they will need for 2022. Any judgments, natural disasters, voter app or special assessments could change th	upcoming referendums, legal roved levy limit increases,	Column 2 above show	vs your actual 2021 property taxes. vs what your 2022 property taxes isdictions approve the property tax considering.
	a shown on this notice. No meeting i		istricts will soon be holding public he school board will discuss the 2021 and times are listed above. Also shown ments or questions concerning the population of less than 500 people.
	This is NOT a bill. I	Do not pay!	
For additional informatic this notice for more information of the second	on about this notice, visit: rams mation on available appeals an	eycounty.us/Property. d programs that may re	Please see the back of duce your property tax.



RAMSEY COUNTY

Virtual and in-person options are available.

2022 Budget and Tax Proposal Public Hearing Monday, Nov. 29, 2021 6:30 p.m.

Attend virtually or in person. Visit ramseycounty.us/PublicHearings for details.

> In-person option: Union Depot - Red Cap Room 214 4th St. E., Saint Paul, MN 55101



See the enclosed statement for information about public hearings for your city, school district and other taxing districts.

Request translation services: 651-266-8500 Español | Hmoob | Soomaali | ကညီကို၆ | Afaan Oromoo

ramseycounty.us/PublicHearings

2022 County Budget and Tax Proposal Public Hearing

Ramsey County invites you to attend a public hearing virtually or in person on Monday, Nov. 29 at 6:30 p.m.

Visit ramsevcounty.us/PublicHearings for details. The proposed 2022-2023 budget and property tax levy will be discussed.

The proposed budget includes \$772.8 million for 2022 and \$781.9 million for 2023. This represents a 3.2% increase of \$24 million in 2022 and a 1.2% increase of \$9 million in 2023.

Property taxes fund about 43% of the total budget.

Español

visite or spps.org.

información llame al 651-767-8346

For detailed information on the budget, visit ramseycounty.us/Budget.

Property Value and Assessment Taxes on individual properties are assessed based on that

property's value. Changes in market conditions can affect changes in value. Questions about your property value? Call 651-266-2131 or visit ramseycounty.us/Property.

You may be eligible for a property tax refund through the State of Minnesota. Learn more at www.revenue.state.mn.us.

Value and Classification Appeals

In March, property owners receive a mailing that contains a valuation notice that includes details about the appeals process and timeline. You can appeal or question how your property is classified or valued after receiving that notice.

At this point, the only way to appeal your value for payable 2022 taxes is by going to tax court.

More information: ramseycounty.us/Property



Saint Paul Public Schools public hearing on the proposed 2022 property tax levy is Tuesday, December 7, 2021 at 6 p.m. The hearing will include brief remarks from the Board of Education followed by public ment.

For taxes payable 2022, the ceiling for the school district portion of the property tax levy is a 3.15% increase.

If you need an interpreter at the public hearing, please call 651-767-8334 no later than Monday, November 15, 2021. For more information, please call 651-767-8346 or visit us online at spps.org

Xees Phos Tsoom Fwy Tsev
Kawm Ntawy lub rooj sib tham rau
pej xeem txog kev noe se tsev rau
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Kaum Ob Hils tim 7, 2021 thaum 6
p.m. Nyob rau lub rooj sib tham no,
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us salb key sib tham ntawm uas hauv paus tsev au nthuav tawm hais e tsev rau xvoo 2022 I ntawm 3.15% ntxlv Yog koi xay tau neeg txhais lus rau lub rooj sib tham no, thov hu rau 651-767-8334 tals pub dhau hnub Monday, lub Kaum Ib His tim 15, 2021. Yog xav paub ntxlv, thov hu rau 651-767-8346 los sis mus salb

online hauv soos.org

Meeting Ava
Karen
စွန်ဖိတ်ပန်နို့ကျွန်းစုံးရုံးကျွန်းမှာစာမြန်စွ
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နှင်၏နိုင်ငံ မိုးတွင်နာ, လါနနိုင်ငံတန် ၇ ဆီ,
المحكوة المحجم ومكره كرد فالأحد خار مر مر
ခံကုန်းတစ်နိုင်နိုင်တတ်ခုံးခုမှာ ကုန်နိုင်ချင်း
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ه، وكمانه مانه كله رز در فودانه المكري

discription for an address of the second sec որվերջներայութ հեր հետումինը։ နေနိုင်ဆိုသင်သည်က ကျောက်ကျော်ဆက်နေနေနိုင်ကျော့န

နှင့်ကုမ္ဘားခဲ့တော်လိုင်ချက္ကတစ်နှင့်, စံသမ္မောက်။ ဖြစ္စ၁–၇၆၇–၈၃၃၄ လာခုတတင်ခြာနေရပ်။ արտինը առաջություն առաջությունները հայտաներին առաջություններին առաջություններին առաջություններին առաջություններ ostotostaghab.dacegrafe Bga-282-0258 ignosistering gps.org substance

ailable at: spps.org/boe Soomaali Dhageysiga doodda degmada Saint Paul Public Schools ee loogs baaraandegayo kordhinta canshuurta guryaha 2022 waa Talaadada, December 7, 2021 lyo 6 p.m. Dhageysigan waxaa ka mid nogon doono hadallo gaaban oo ay soo jeedin doonaan Guddiga Waxbarashada, waxaana xigi doono faallada iyo fal-celinta dadwayoaba. Ka daawo kulanka online iyo bogga spps.org/boe.

Canshuurta la bixin karo ee 2022 qoondada u sarreysa ee kordhinta canshuurta gurvaha ee degmada Saint Paul waa 3.15%

Haddil aad u baahan tahay tarjumaan inta ay socoto dhageysiga doodda canshuurta guryaha, fadian wac 651-767-8334 ugu dambeyn Isniinta, November 15, 2021. Wixii xog dheeraad ah, fadian wac 651-767-8346 ama nagu soo booqo spps.org

Last Year's Inserts

Med	The City of Saint Paul invites you to attend a Public Hearing regarding the City of Saint Paul's 2022 Budget and Levy nesday, December 1, 2021 at 6 p.m.			
	City Council plans to take final action on the City's 2022			
budget and tax levy on December 8, 2021.				
For more information on the City's budget process, visit <u>www.stpaul.gov/budget</u> or <u>www.stpaul.gov/councilbudget</u>				
For	more information on property taxes and values, visit			
	www.ramseycounty.us/property			
In light of the COVID-19 health pandemic, most members of the City Council will participate in City Council meetings by telephone or other electronic means, they will not all be in Council Chambers.				
Comm	ents may be submitted as follows:			
	Iten public comment can be submitted to			
 Vol 	ntact-Council@cl.stpaul.mn.us, CouncilHearing@cl.stpaul.mn.us icemail at 651-266-6805			
 Live 	e testimony over the phone, pre-registration required see the			
000				
 Lhv 	uncil budget website. e testimony in person will be heard and broadcast to the council			
me Kel • The C	e testimony in person will be heard and broadcast to the council mbers and public. City Council Chambers, 3rd Floor City Hall 15 logg Bird. W, Saint Paul MN ounty Assessor's Office will not be available in person on			
me Kel <u>* The C</u> Decemi you hav	e testimony in person will be heard and broadcast to the council mbers and public. City Council Chambers, 3rd Floor City Hall 15 liogg Blvd. W, Saint Paul MN			
me Kel * <u>The C</u> Decemi you hav process	e testimory in person will be heard and broadcast to the ouncil meters and public. City Council Chambers, 3rd Floor City Hall 15 logg Bivd. W, Saint Paul MN Journy Assessor's Office will not be available in person on our 1.2021 This is not the time to appeal current property values. If re questions about the County's property tax appeals and refunds a, call the County Assessor's Office at 651-266-2131.			
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Important Dates

Date	Action
By September 30	City, County, and School District certify proposed maximum tax levy.
By October 1	Joint Property Tax Advisory Committee recommends overall property tax levy level to City, County, and School District.
After November 11 but before November 24	Truth in Taxation Notices mailed.
November 28 – County December 6 – City December 6 – ISD 625	Separate public hearings for each jurisdiction.
By December 28	Final levy certification for upcoming year due from all taxing authorities.